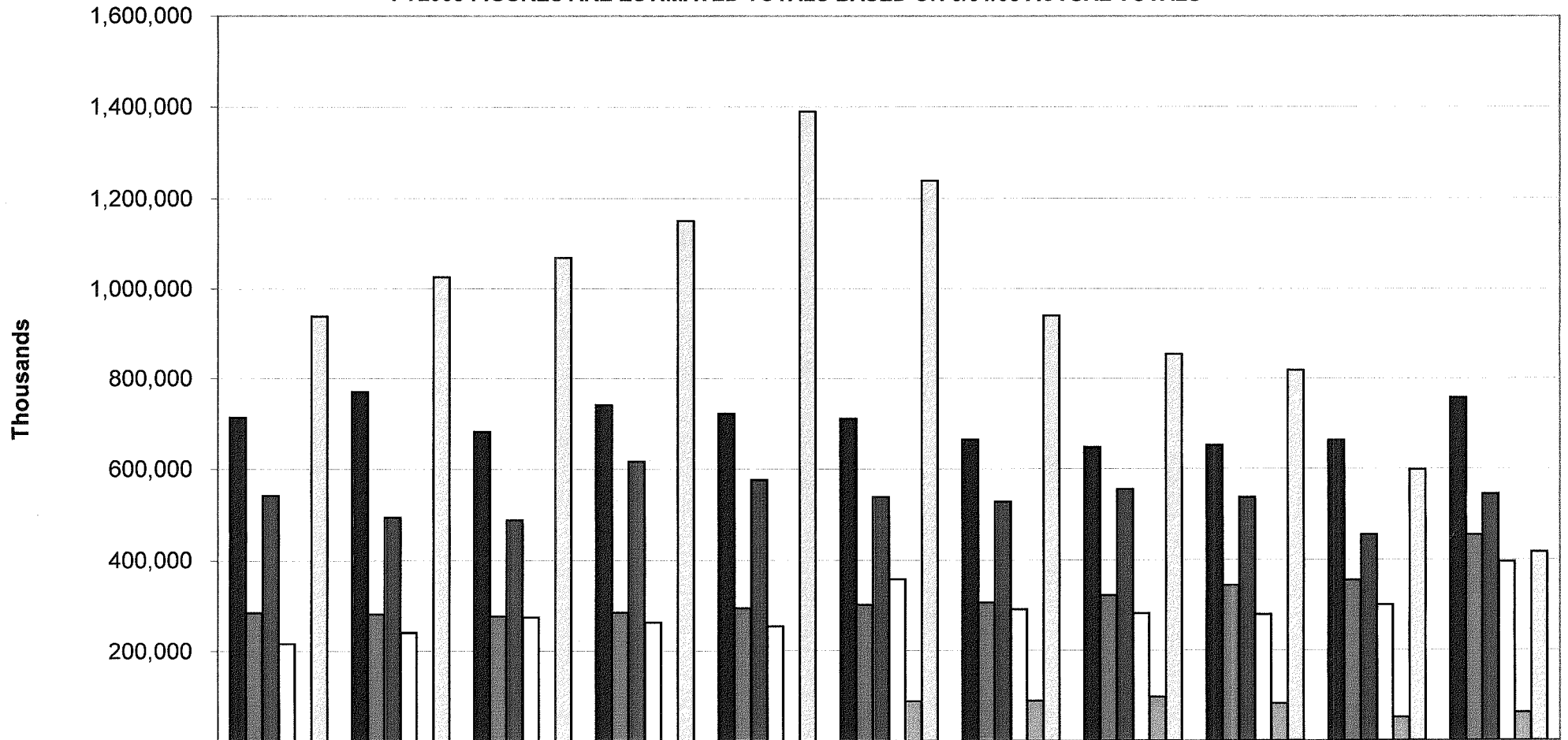


**FLOYD COUNTY HEALTH DEPARTMENT
PRIMARY FUNDING SOURCES FY1998 - FY2008**

*FY2008 FIGURES ARE PROJECTED TOTALS

FY2008 FIGURES ARE ESTIMATED TOTALS BASED ON 3/31/08 ACTUAL TOTALS



	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
■ State	713,825	770,432	682,354	741,178	722,065	710,288	663,763	647,450	651,642	662,201	756,284
■ County	284,200	281,190	276,490	284,500	293,625	301,725	306,200	321,510	342,823	353,870	453,375
■ Fees	540,382	494,471	488,655	616,159	576,319	536,932	526,402	554,812	536,081	454,060	543,040
□ WIC	216,812	240,292	274,145	262,205	253,192	357,239	290,584	281,396	278,611	299,679	395,417
■ Rev Max	-	-	-	-	-	87,139	88,364	96,813	81,602	51,445	61,785
□ Fund Balance	939,171	1,025,864	1,068,597	1,150,607	1,389,535	1,239,002	940,087	854,057	817,443	596,815	415,367

PER CAPITA INFORMATION BY COUNTY
FOR STATE FISCAL YEAR 2008

COUNTY NAME	POPULATION 2007 ESTIMATE* (LATEST DATA AVAILABLE)	PROPERTY TAXES LEVIED, TOTAL, 2006 (LATEST DATA AVAILABLE)	PER CAPITA BASED ON COUNTY FUNDS	COUNTY FUNDS/PROPERTY TAXES LEVIED	COUNTY FUNDS (SFY 2008 ACTUAL COUNTY APPROVED AMOUNTS)	PER CAPITA BASED ON STATE FUNDS	STATE FUNDS (SFY 2008 GIA ACTUAL AMOUNTS)	FEEs EARNED (SFY 2007 ACTUAL AMOUNTS PER AUDIT) (LATEST DATA AVAILABLE)	OTHER FUNDS (SFY 2007 ACTUAL AMOUNTS PER AUDIT) (LATEST DATA AVAILABLE)	TOTAL BUDGET FY 2008	% OF COUNTY FUNDS TO BUDGET	% OF STATE FUNDS TO BUDGET	% OF FEES EARNED TO BUDGET
BARTOW	92,834	\$78,829,418	\$5.65	0.67%	\$524,800	\$5.54	\$513,927	\$370,374	\$149,207	\$1,558,308	33.68%	32.98%	23.77%
CATOOSA	62,241	\$33,240,127	\$6.68	1.25%	\$415,629	\$6.22	\$387,257	\$234,456	\$167,825	\$1,205,167	34.49%	32.13%	19.45%
CHATTOOGA	26,797	\$10,617,955	\$5.86	1.48%	\$156,932	\$9.18	\$245,955	\$134,862	\$108,886	\$646,635	24.27%	38.04%	20.86%
DADE	16,098	\$7,125,567	\$9.22	2.08%	\$148,350	\$7.89	\$127,004	\$77,455	\$62,424	\$415,233	35.73%	30.59%	18.65%
FLOYD	95,618	\$83,774,324	\$4.74	0.54%	\$453,375	\$7.91	\$756,284	\$480,714	\$324,731	\$2,015,104	22.50%	37.53%	23.86%
GORDON	52,044	\$39,460,100	\$8.31	1.10%	\$432,370	\$6.31	\$328,453	\$236,502	\$156,926	\$1,154,251	37.46%	28.46%	20.49%
HARALSON	28,718	\$18,623,518	\$5.12	0.79%	\$147,102	\$8.03	\$230,472	\$133,267	\$59,180	\$570,021	25.81%	40.43%	23.38%
PAULDING	127,906	\$86,064,254	\$2.55	0.38%	\$326,000	\$3.17	\$405,701	\$361,785	\$114,069	\$1,207,555	27.00%	33.60%	29.96%
POLK	41,460	\$26,852,384	\$4.63	0.71%	\$191,786	\$8.81	\$365,442	\$251,353	\$150,621	\$959,202	19.99%	38.10%	26.20%
WALKER	64,554	\$31,039,953	\$4.36	0.91%	\$281,295	\$12.17	\$785,387	\$222,800	\$149,417	\$1,438,899	19.55%	54.58%	15.48%
TOTALS	608,270	\$415,627,600	\$5.06	0.74%	\$3,077,639	\$6.82	\$4,145,882	\$2,503,568	\$1,443,286	\$11,170,375	27.55%	37.11%	22.41%

FN:BOH Per Capita Info.xls

* SOURCE OF POPULATION INFORMATION
Population Estimates: www.ers.usda.gov

* SOURCE OF PROPERTY TAXES LEVIED INFORMATION
2006 Totals: www.georgiastats.uga.edu

* SOURCE OF FUNDING INFORMATION
SFY08 BUDGETS
May 13, 2008
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