

CITY OF ROME BUDGET ANALYSIS

YEAR	Allowable CPI + 1%	General Fund		Water & Sewer Budget		Fire Fund		Solid Waste Mgt Budget		Rome Board of Education	
		Budget	% Increase	Budget	% Increase	Budget	% Increase	Budget	% Increase	Budget	% Increase
1997	3.5	18,510,000	2.14%	10,399,000	11.66%	6,338,730	1.24%	1,997,370	-8.36%	26,212,274	5.92%
1998	4.3	19,101,020	3.19%	12,171,000	17.04%	6,576,770	3.76%	2,122,880	6.28%	27,856,175	6.27%
1999	2.7	20,148,000	5.48%	13,220,610	8.62%	6,901,770	4.94%	2,331,500	9.83%	29,016,419	4.17%
2000	2.6	20,727,100	2.87%	14,076,800	6.48%	7,177,530	4.00%	2,599,870	11.51%	31,297,292	7.86%
2001	3.2	21,675,500	4.58%	15,149,690	7.62%	7,742,370	7.87%	2,908,390	11.87%	33,734,989	7.79%
2002	3.6	22,748,400	4.95%	15,909,400	5.01%	8,468,020	9.63%	3,019,700	3.63%	35,099,212	4.04%
2003	3.7	23,127,400	1.67%	16,540,000	3.96%	8,759,100	3.19%	3,038,240	0.61%	34,543,070	-1.58%
2004	3.4	23,809,950	2.95%	17,570,000	6.23%	9,168,280	4.67%	3,119,050	2.66%	34,651,083	0.31%
2005	3.3	24,680,000	3.65%	18,037,000	2.66%	9,562,880	4.30%	3,329,400	6.74%	36,996,755	6.77%
2006	3.7	25,428,500	3.03%	19,715,000	9.30%	9,861,560	3.12%	3,451,356	3.66%	40,057,795	8.27%
2007	4.3	26,432,370	3.95%	20,081,520	1.86%	10,342,100	4.87%	3,740,650	8.38%	42,509,161	6.12%